

**Pension Committee Statistical Report
Detailed Process Analysis**

2010/11	2011/12	2012/13	2013/14	2014/15	2015/16	2016/17	2017/18	2018/19	2019/20	April	May	June	July	August	September	October	November	December	January	February	March	2020/21
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Active & Deferred members

Process type																							
Joiners and Rejoiners (Bulk)	8,763	6,403	11,138	13,558	9,816	16,688	20,227	17755	25509	19939	1677	1099	741	1472	1757	2616	2157	2651	1458	1906	1914	1486	20934
Changes in circumstances eg change in hours	18,759	15,303	12,385	11,273	6,391	8,752	6,370	5386	5725	6658	347	311	519	554	504	535	531	468	219	350	408	415	5161
Deferments	5,939	7,818	5,741	6,728	5,664	8,340	8,178	8629	15934	11994	974	688	642	747	616	881	1125	874	769	834	706	588	9444
Active Retirements (Employer retirements)	3,317	3,950	2,475	2,279	2,351	2,775	2,593	2676	2280	2112	159	135	121	149	202	214	226	195	196	177	128	6	1908
Deferred Retirements	3,332	2,970	2,971	2,726	2,301	3,421	3,552	4429	4814	5071	553	306	363	373	411	362	411	481	464	392	441	287	4844
Deaths of members	295	262	287	285	230	379	399	470	429	441	41	38	50	34	27	37	56	60	33	69	63	62	570
Refund										6877	332	346	359	261	260	536	500	377	413	434	350	331	4499
Opt Outs										3585	80	59	99	68	124	167	139	82	109	101	149	51	1228
Amalgamations										11628	695	645	566	814	728	858	653	810	546	830	893	803	8841

Pensioner members

Process type																							
Changes in circumstances:-																							
Data eg Passwords, NI Numbers	1,310	1,804	1,865	2,017	2,604	4,548	2,427	3105	2694	1953	102	130	165	142	109	120	169	125	250	127	139	183	1761
Changes of Address	2,420	2,681	2,131	1,732	1,733	2,237	2,589	3004	2628	2423	168	291	204	209	182	179	193	198	127	267	177	253	2448
Changes of Bank	2,927	2,531	2,783	3,420	3,281	1,573	2,272	2214	1957	1874	107	132	117	89	104	139	160	102	207	106	97	179	1539
Deaths of pensioners	2,085	2,145	2,101	2,546	2,454	1,702	2,813	2919	2793	2650	493	291	328	271	204	274	272	313	254	424	384	378	3886

Payroll																							
Actual number paid	792,724	837,189	870,804	895,018	913,864	888,954	915,275	945,196	979,819	1,019,295	86,596	86,460	95,847	86,791	86,960	96,665	87,417	87,626	97,458	87,881	87,973	106,265	1,093,939